

Project Name	Project Description	Change/s Requested	Justification
Greasbrough Road Corridor Improvements - LGF	This scheme incorporates highway improvements on the B.6089, at its junction with Coach Road, Greasbrough.	Reprofile of spend of £0.70m from 20/21 to 21/22 Works completion date from Sept 2021 to March 2022	Delay due to utility service diversion and increase in costs resulting in additional non-MCA funding having to be secured.
Rotherham Town Centre - GBF	Demolition and site preparation, and improvements to key streets in Rotherham town centre, to build on the wider work being undertaken for the adopted Town Centre.	Reprofile of spend of £0.39m from 20/21 to 21/22 Completion date from June 2022 to March 2023	Building acquisitions taking longer to complete than first estimated which meant that the demolition works were subsequently delayed. The first phase of public realm delivery has been hampered by the weather having worked through the winter months.
Curvalux Uk Ltd - LGF	Research and development project to develop the next generation of Fixed Wireless Access (FWA) solutions.	Reprofile of spend of £1.71m from 20/21 to 21/22	Original forecasts were not in line with defrayed payment terms.
Lontra - LGF	Research and Development project and the set-up of a Customer Support Operation in Sheffield with tailored support packages.	Request is to reprofile £0.7m from 20/21 to 21/22	Covid-19 Impact - Essential hardware not purchased, consequently associated software development costs have not been able to

			progress as planned. Part of the budget was allocated to the installation of a specialist acoustic test cell for a compressor in a temporary site in Sheffield. This site has not yet been secured
Metlase - LGF	The project is to commercialise Smart Measurement to enable businesses to digitally measure their components in a fraction of the time taken when using conventional means. The digital data can be used to drive continuous process improvements, and machine learning	Request to reprofile £0.05m from 20/21 to 21/22 Project Completion date from March 2021 to June 2021 Reduction in Grant award.	Covid 19 Impact- Pandemic related disruption and adverse trading conditions have led to delays.
Fernite - LGF	The project is to develop a manufacturing facility on a brownfield site and equipment fit out. Grant funding is specifically linked to equipment purchase and building fit.	Reprofile of £0.04m from 20/21 to 21/22 Project extension from March 2021 to December 2021	Covid-19 Impact – Pandemic related disruption and adverse trading conditions have led to delays.
Robson Site Services - LGF	The Project aims to provide an all-in-one, remote software and hardware condition monitoring solution, cost-effectively managing and maintaining client's assets	Reprofile of £0.02m from 20/21 to 21/22 Project extension from March 21 to March 2022	Covid-19 Impact – Adverse trading conditions have led to the second phase of this scheme to be paused.
Conductive Transfers - LGF	The project is for the purchase of specialist printing equipment	Reprofile of £0.14m from 20/21 to 21/22	Covid-19 Impact – The disruption caused by the

	allowing for the printable conductive transfer process, which is approved for patent in the UK and USA.	Project extension from March 2021 to March 2022.	pandemic has led to a pause in this scheme.
Harry Needle Railroad Company - LGF	Due to growth the company had to acquire a new site, which was in a state of disrepair and required significant investment.	Reprofile of £0.15m from 20/21 to 21/22 Project Completion date from March 2021 to March 2022	Covid-19 Impact – Disruption to site access and adverse trading conditions have impacted on delivery.
Doncaster Quality Streets - LGF	The project includes works to enhance the public realm (refurbishment and enhancement), changes to traffic flow on Hall Gate and evening pedestrianisation of Silver Street. Additional unique lighting features to Silver Street	Reprofile of Outputs and Outcomes from 2022/23 to 2025/26.	Covid-19 – Government mandated restrictions around leisure and hospitality have impacted upon the pace at which benefits will be realised.
Chesterfield Waterside - LGF	Chesterfield Waterside is a major regeneration opportunity comprising a 25 hectare brownfield site strategically located on the edge of Chesterfield town centre (adjacent to the railway station) and running along the A61 corridor.	Reprofile of project outputs to 31st March 2024	Covid- 19 – additional time require for the completion of the apartments, hotel and car park.
NPrime - LGF	The Project is to extend the existing building and create a secure premise for military grade work, plus creation of a separate area for sales and business development	Reprofile of project outcomes from March 2021 to March 2022	Covid-19. Adverse trading conditions have led to a delay in recruitment.
Point Software - LGF	The Project is the development of a new suite of applications (Apps) that	Project outcomes from March 2021 to March 2022	Covid-19 - Adverse trading conditions have

	can be provisioned within online marketplaces for marketing and distribution purposes		led to a delay in recruitment.
United Caps - LGF	The Project was to set up a new manufacturing facility in the Sheffield City Region	Project outcomes from March 2021 to March 2022	Covid-19 – Adverse trading conditions led to a delay in construction and project development.
STAF – BMBC	The project assists local growth by supporting access to new existing employment, education and training; and will improve health by increasing levels of physical activity through walking and cycling.	Reprofile of £0.02m from 20/21 to 21/22 Project Completion date from March 2021 to Sep 21	Due to the impact of the pandemic, some activity has been delayed.
STAF - DMBC	The project assists local growth by supporting access to new existing employment, education and training; and will improve health by increasing levels of physical activity through walking and cycling	Reprofile of £0.9m from 20/21 to 21/22 Project Completion date from March 2021 to Jun 21	Due to the impact of the pandemic, some activity has been delayed.
STAF – RMBC	The project assists local growth by supporting access to new existing employment, education and training; and will improve health by increasing levels of physical activity through walking and cycling	Reprofile of £0.10m from 20/21 to 21/22 Project Completion date from March 2021 to Dec 21	Due to the impact of the pandemic, some activity has been delayed.
STAF – SCC	The project assists local growth by supporting access to new existing employment, education and training; and will improve health by increasing levels of physical activity through walking and cycling	Reprofile of £0.12m from 20/21 to 21/22 Project Completion date from March 2021 to Sep 21	Due to the impact of the pandemic, some activity has been delayed.

STAF – SYPTE	The project assists local growth by supporting access to new existing employment, education and training; and will improve health by increasing levels of physical activity through walking and cycling	Reprofile of £0.09m from 20/21 to 21/22	Due to the impact of the pandemic, some activity has been delayed.
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